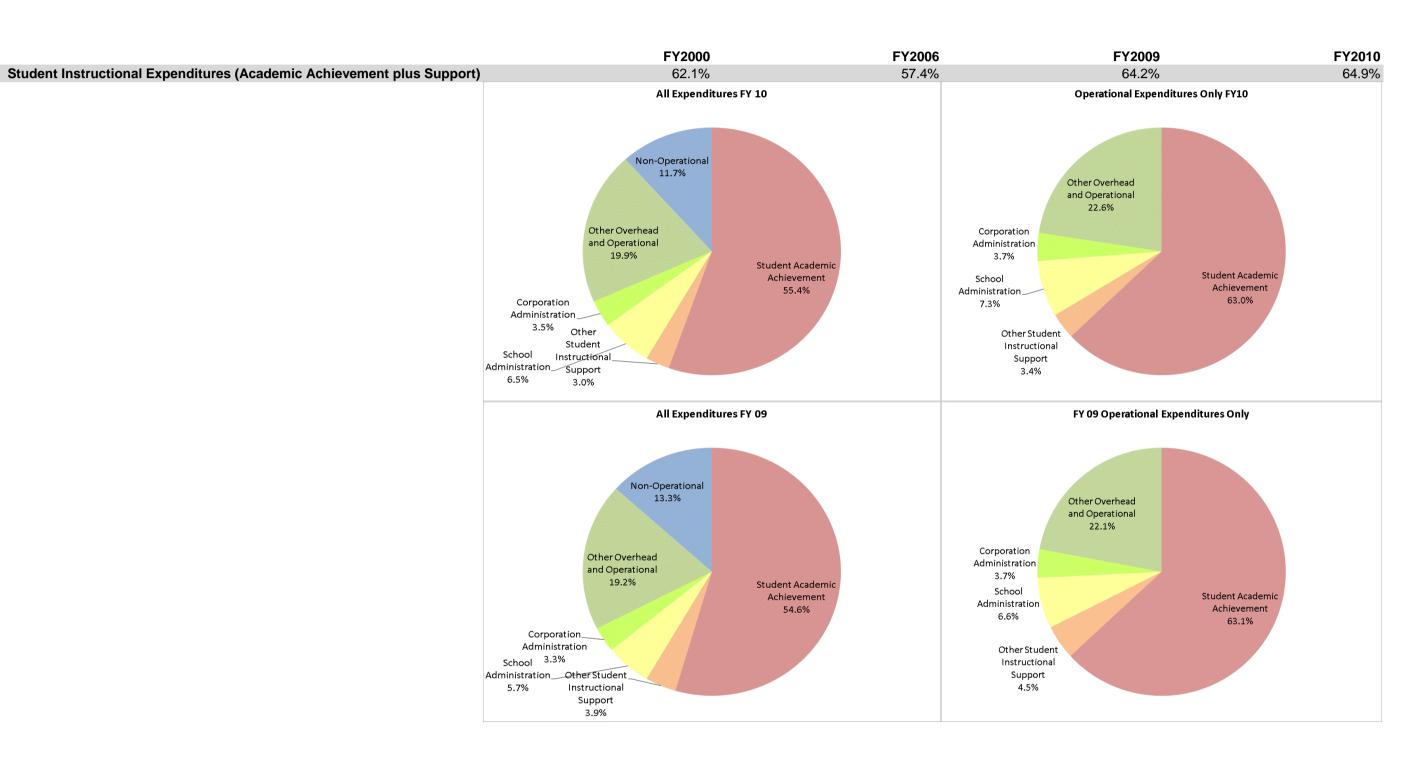
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

Lanesville Community School Corp (3160)

	FY99 % of Total			FY06 % of Total FY		Y09 % of Total	FY	FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp	
Student Academic Achievement	\$2,202,121	52.8%	\$2,790,634	49.8%	\$3,135,330	54.6%	\$3,109,374	55.4%	
Student Instructional Support	\$388,207	9.3%	\$426,368	7.6%	\$550,191	9.6%	\$530,140	9.5%	
Overhead and Operational	\$885,796	21.2%	\$1,340,839	23.9%	\$1,292,824	22.5%	\$1,314,196	23.4%	
Nonoperational	\$698,417	16.7%	\$1,045,535	18.7%	\$766,302	13.3%	\$654,746	11.7%	
Grand Total	\$4,174,541		\$5,603,376		\$5,744,647		\$5,608,457		



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$30,129	\$39,876	\$53,870	0.407	79%	35%
	11100 Regular Programs; Elementary 11300 Regular Programs; High School	\$786,611 \$538,873	\$807,988 \$679,600	\$1,212,800 \$1,094,315	\$1,288,384 \$1,003,214	64% 86%	59% 48%	6% -8%
	11410 Vocational Education; Agriculture A	\$556,675 \$0	\$22,734	\$1,094,315 \$66,964	\$1,003,214 \$55,202	00%	143%	-0% -18%
	11450 Vocational Education; Consumer and Homemaking	\$53,18 0	\$59,508	\$77,584	\$95,493	80%	60%	23%
	12110 Gifted And Talented; Gifted and Talented	\$11,486	\$12,275	\$27,598	\$29,135	154%	137%	6%
	12520 Culturally Different; Compensatory	\$5,845	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$57,267	\$146,259	\$163,526	\$172,622	201%	18%	6%
	12710 Equal Opportunity At Risk	\$4,748 \$4,580	\$8,545	\$10,752 \$40,374	\$11,538 \$0.764	143%	35% -61%	7% -5%
	12810 Special Education Preschool 12900 Other Special Programs	\$4,590	\$25,146 \$0	\$10,274 \$0	\$9,764 \$0	113% -100%	-01%	-5%
	14100 Summer School Programs; Elementary	\$2,313	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$15,887	\$9,348	\$13,787	\$2,026	-87%	-78%	-85%
	16100 Remediation Testing	\$4,000	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$19,478	\$25,923	\$34,243	\$32,814	68%	27%	-4%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$95,639	\$90,542	\$107,600	\$125,615	31%	39%	17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$100,000 \$0	\$0 \$3,796	\$13,703 \$0	\$22,310 \$0	-78%	-100%	63%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0 \$44,542	\$3,796 \$13,581	\$0 \$19,481	\$0 \$11,076	-75%	-100% -18%	-43%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,634	\$634	\$3,088	\$1,968	-90%	211%	-36%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$10,561	\$0	\$4,306	\$220	-98%		-95%
	22220 Library/Media Services; School Library	\$46,035	\$56,987	\$86,456	\$78,043	70%	37 %	-10%
	22230 Library/Media Services; Audiovisual	\$2,337	\$1,381	\$1,191	\$1,489	-36%	8%	25%
	22240 Library/Media Services; Educational Television	\$0 \$3.301	\$1,900 \$3,268	\$1,652 \$2,657	\$1,364 \$3,253	40/	-28%	-17% 22 %
	22250 Library/Media Services; Computer Assisted Instruction Services 22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,301 \$0	\$3,266 \$81,987	\$2,657 \$68,612	\$3,253 \$67,859	-1%	0% -17%	-1%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$50	\$0		-17 70	-100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$32,227	\$76,934	\$74,274	\$41,734	30%	-46%	-44%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$1,220	\$542	\$383		-69%	-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$73,839	\$133,605	\$0	\$0			
Student Academic Achievement Total		\$1,937,974	\$2,293,289	\$3,135,330	\$3,109,374	60%	36%	-1%
Student Instructional Support								
Student Instructional Support	21210 Guidance Services: Service Area Direction	\$85.828	\$82.430	\$125 6 53	\$80.888	-6%	-2%	-36%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services	\$85,828 \$0	\$82,430 \$30,744	\$125,653 \$42.646	\$80,888 \$43,251	-6%	-2% 41%	-36% 1%
Student Instructional Support	21210 Guidance Services; Service Area Direction 21340 Health Services; Nurse Services 21390 Health Services; Other Health Services	\$85,828 \$0 \$0	\$82,430 \$30,744 \$7,176	\$125,653 \$42,646 \$226	\$80,888 \$43,251 \$390	-6%	-2% 41% -95%	-36% 1% 73%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$0 \$18,329	\$30,744 \$7,176 \$22,759	\$42,646 \$226 \$44,586	\$43,251 \$390 \$43,389	-6% 137%	41%	1% 73% -3%
Student Instructional Support	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$18,329 \$0	\$30,744 \$7,176 \$22,759 \$0	\$42,646 \$226 \$44,586 \$8,842	\$43,251 \$390 \$43,389 \$371	137%	41% -95% 91%	1% 73% -3% -96%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0 \$0 \$18,329 \$0 \$225,224	\$30,744 \$7,176 \$22,759 \$0 \$193,147	\$42,646 \$226 \$44,586 \$8,842 \$328,237	\$43,251 \$390 \$43,389 \$371 \$361,851	137% 61%	41% -95% 91% 87%	1% 73% -3% -96% 10%
Student Instructional Support Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$18,329 \$0	\$30,744 \$7,176 \$22,759 \$0	\$42,646 \$226 \$44,586 \$8,842	\$43,251 \$390 \$43,389 \$371	137%	41% -95% 91%	1% 73% -3% -96%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$18,329 \$0 \$225,224	\$30,744 \$7,176 \$22,759 \$0 \$193,147	\$42,646 \$226 \$44,586 \$8,842 \$328,237	\$43,251 \$390 \$43,389 \$371 \$361,851	137% 61%	41% -95% 91% 87%	1% 73% -3% -96% 10%
	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services	\$0 \$0 \$18,329 \$0 \$225,224	\$30,744 \$7,176 \$22,759 \$0 \$193,147	\$42,646 \$226 \$44,586 \$8,842 \$328,237	\$43,251 \$390 \$43,389 \$371 \$361,851	137% 61%	41% -95% 91% 87%	1% 73% -3% -96% 10%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983	137% 61% 61% 9% 51%	41% -95% 91% 87% 58% 25% -96%	1% 73% -3% -96% 10% -4% -10% 5%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274	137% 61% 61% 9% 51% -37%	41% -95% 91% 87% 58% -25% -96% -25%	1% 73% -3% -96% 10% -4% -10% 5% -20%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900	137% 61% 61% 9% 51% -37% -60%	41% -95% 91% 87% 58% 25% -96% -25% 0%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964	137% 61% 61% 9% 51% -37% -60% -10%	41% -95% 91% 87% 58% -25% -96% -25% 0% -9%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561	137% 61% 61% 9% 51% -37% -60%	41% -95% 91% 87% 58% -25% -96% -25% 0%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964	137% 61% 61% 9% 51% -37% -60% -10% 286%	41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100%	41% -95% 91% 87% 58% -25% -96% -25% 0% -9% 70% 67%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -100%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other	\$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285	9% 51% -37% -60% -10% 286% 23%	41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -100% -14%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500%	41% -95% 91% 87% 58% 25% -96% -95% 0% -9% 70% 67% -100% 33%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500%	41% -95% 91% 87% 58% 25% -96% -96% -9% 70% 67% -100% 33% 22%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500%	41% -95% 91% 87% 58% 25% -96% -95% 0% -9% 70% 67% -100% 33%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9%	41% -95% 91% 87% 58% 25% -96% -96% -9% 70% 67% -100% 33% 22% 60%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Cher Student Services 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100%	41% -95% 91% 87% 58% 25% -96% -96% -9% 70% 67% -100% 33% -22% 60% -29% -100%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$141,992 \$1,070 \$100 \$3,979 \$3,979 \$100 \$3,979 \$3,070 \$3,07	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$45,303	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128%	41% -95% 91% 87% 58% 25% -96% -96% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Other 25800 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$0 \$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 \$45,303 \$12,620	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152%	41% -95% 91% 87% 58% 25% -96% -96% -9% 70% 67% -100% 33% -22% 60% -29% -100%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 \$45,303 \$12,620 \$0	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128%	41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11%
Student Instructional Support Total	21340 Health Services; Other Health Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Printed Forms 25196 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Grounds 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27200 Student Transportation; Wehicle Operation 27200 Student Transportation; Monitoring Services	\$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625 \$0	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0 \$1,131	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177 \$1,312	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$45,303 \$12,620 \$0 \$252	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152% -100%	41% -95% 91% 87% 58% 25% -96% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36% -78%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11% 1% > 500% -100% -81%
Student Instructional Support Total	21340 Health Services; Nurse Services 21390 Health Services; Other Health Services 21520 Speech Pathology and Audiology Services; Speech Pathology Services 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 25140 Fiscal Services; Receiving and Disbursing Funds 25191 Other Fiscal Services; Refund of Revenue 25193 Other Fiscal Services; Cash Change 25199 Other Fiscal Services; Other 25860 Administrative Technology Services; Hardware Maintenance And Support 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26300 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$0 \$18,329 \$0 \$225,224 \$329,381 \$10,775 \$653 \$2,022 \$7,314 \$94,883 \$18,542 \$1,460 \$65 \$0 \$669 \$0 \$222,730 \$17,955 \$86,447 \$426 \$250 \$19,903 \$5,000 \$625	\$30,744 \$7,176 \$22,759 \$0 \$193,147 \$336,255 \$9,351 \$23,860 \$1,697 \$2,900 \$93,546 \$41,992 \$1,070 \$0 \$100 \$3,979 \$0 \$347,200 \$10,212 \$95,011 \$968 \$1,573 \$37,103 \$19,818 \$0	\$42,646 \$226 \$44,586 \$8,842 \$328,237 \$550,191 \$12,951 \$932 \$1,599 \$2,900 \$81,623 \$70,249 \$7,834 \$78 \$200 \$6,140 \$5,199 \$419,680 \$10,257 \$75,360 \$0 \$0 \$44,660 \$1,151 \$8,177	\$43,251 \$390 \$43,389 \$371 \$361,851 \$530,140 \$11,693 \$983 \$1,274 \$2,900 \$84,964 \$71,561 \$1,789 \$0 \$0 \$5,285 \$15,213 \$422,410 \$16,358 \$67,374 \$0 \$0 \$0 \$45,303 \$12,620 \$0	137% 61% 61% 9% 51% -37% -60% -10% 286% 23% -100% > 500% 90% -9% -22% -100% 128% 152%	41% -95% 91% 87% 58% 25% -96% -25% 0% -9% 70% 67% -100% 33% 22% 60% -29% -100% 22% -36%	1% 73% -3% -96% 10% -4% -10% 5% -20% 0% 4% 2% -77% -100% -14% 193% 1% 59% -11%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Lanesville Community School Corp (3160)

Student Instructional Category Overhead and Operational Total	Account 27700 Student Transportation; Contracted Transportation Services 27900 Student Transportation; Other Student Transportation Services 27910 Student Transportation; Bus Driver Training 31200 Food Services Operations; Food Preparation and Dispensing 31400 Food Services Operations; Food Purchases 31900 Other Food Services	FY 1999 \$151,597 \$1,313 \$0 \$75,395 \$98,910 \$3,442 \$825,635	FY 2006 \$180,782 \$1,004 \$100 \$91,893 \$132,952 \$7,869 \$1,213,299	FY 2009 \$191,228 \$770 \$0 \$158,560 \$165,392 \$3,738 \$1,292,824	FY 2010 \$197,091 \$620 \$0 \$162,390 \$168,414 \$6,791 \$1,314,196	10 Year Increase 30% -53% 115% 70% 97%	4 Year Increase 9% -38% -100% 77% 27% -14%	1 Year Increase 3% -20% 2% 2% 82%
		,	, , ,	. , ,	, ,			
Nonoperational		4000		**	**	4000/		
	33300 Civic Services	\$292	\$0 \$0	\$0 *C05	\$0 \$0	-100%		1000/
	33990 Other Community Services; Other	\$0 \$16,180	\$0 \$232,871	\$685 \$6,662	\$0 \$4,500	-72%	-98%	-100% -32%
	45100 Building Acquisition, Construction and Improvements 45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$10,180	\$232,871	\$6,662 \$107,977	\$4,500 \$6,620	-1270	-90%	-32% -94%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$642	\$3.555	\$107,977 \$11,702	\$30,663	> 500%	> 500%	162%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$89,116	\$189,367	\$28,409	\$23,094	-74%	-88%	-19%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$8,759	\$0	\$0	\$0	-100%		,
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$38,588	\$31,867	\$14,869		-61%	-53%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$1,429	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings; Principal	\$582,000	\$581,000	\$579,000	\$575,000	-1%	-1%	-1%
Nonoperational Total		\$698,417	\$1,045,380	\$766,302	\$654,746	-6%	-37%	-15%
Prorated By Fund								
i loratou by i and	26491 2007 Account Code - PERF	\$33,988	\$52,137	\$0	\$0			
	26492 2007 Account Code - Social Security	\$160,119	\$191,952	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$181,060	\$465,561	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,968	\$502	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$5,000	\$5,000	\$0	\$0			
Prorated By Fund Total		\$383,134	\$715,153	\$0	\$0			